



ELLEMBELLE DISTRICT ASSEMBLY

2026 Composite Annual Action Plan (Revised)

District Coordinating Planning Unit

1. ECONOMIC DEVELOPMENT

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
1. Support 100 local businesses with training and funding	District Wide							120,000.00	50,000.00			DA	GEA/BAC
2. Registration of and training of local 50 businesses in the district	District Wide							10,000.00	5,000.00			DA	GEA/BAC
3. Support for government flagship programmes	District Wide							200,000.00				DA	DPCU
4. Construction of market sheds with electricity connectivity and a gender /disability friendly 2-bay urinal	Asasetre					1,659,093.00		50,000.00				DA	Works Dept
5. Completion of Ultra-Modern market	Esiamia						9,615,011.75	50,000.00				DA	Works Dept
6. Construction of 24-Hour Economy Market	Aiyinasi					542,000.00	4,739,942.76					DA	Works Dept
7. Provision of financial support and start up kits for 25 SMEs in the district	District Wide					200,000.00		100,000.00				DA	GEA/BAC
8. Create employment for 100 youth and women through alternative livelihood programme	District wide							180,000.00				DA	GEA/BAC
9. Prepare and implement Local Economic Development (LED) Plan 2026	District wide						10,000.00					DA	GEA/BAC
10. Organise trade fair show and business Expo in the district	Aiyinase							120,000.00	50,000.00			DA	Agric (Vet. Unit)
11. Embark on Anti-Rabies vaccination for 1000 Dogs and 200 Cats in 12 Communities	12 Communities							40,300.00				DA	Agric (Vet. Unit)
12. Embark on PPR Vaccination for 4500 Small Ruminants	10 Communities							30,520.00				DA	Agric. Department

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
13. Training of 30 Cooperatives / FBOs from 30 Communities on Postharvest handling of Food crops	30 Communities					15,600.00						DA	Agric., New Day, West End Radio, etc
14. Advancing E-Extension and Radio education for 10,000 farmers	Ampain Aiyinase						12,000.00					DA	Agric. Department
15. Train 150 youth and women in modern Agricultural practices and Agribusiness.	Menzezor, Ayawora,								15,800.00			DA	DADU, RADU,
16. Organize Capacity trainings workshops for 10 staff.	Menzezor, Sanfo, Esiam, Asasetre,						10,200.00					DA	DADU, RADU, etc
17. Sensitization and Training of 400 Women farmers on Food Safety measures, Processing and preservation of fruit and vegetables	Dadwen, Aiyinase, Kamgbunli, Sanzule							18,320.00				DA	DADU, etc.
18. Sensitization and Registration of 10,000 farmers from 250 Cooperatives/FBOs onto the Feed Ghana Data base	District wide					8,200.00						DA	Agric. Department
19. Training on 800 farmers on Safe Use and Handling of Agro Chemicals (500 women & 300 men)	Kamgbuni Sanzule Menzezor						6,500.00					DA	Agric (Vet. Unit)
20. Supply of agricultural inputs (cocoa and palm seedlings)	District wide											DA	Agric (Vet. Unit)
21. Support rehabilitation of Kwame Nkrumah Motel	Nkroful					20,000	30,000.00					DA	Works Dept
22. Organize District Level Farmers Day Celebration	Selected Community							150,000.00				DA	Agric (Vet. Unit)
SUB-TOTAL						935,800.00	14,423,654.51	879,140.00	120,800.00	16,359,394.51			

2. SOCIAL DEVELOPMENT

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
23. Support STMIE programme	District wide							3,300.00				DA	DED, Donors
24. Organise the District Maths and Science quiz	District wide							10,000.00	50,000.00			DA	DED, Donors
25. Provide incentive packages for the teachers in deprived areas	District wide								40,000.00			DA/MP	DED, Donors
26. Organise my first day at school	Selected communities							15,000.00				DA	DED, DPs
27. Support to organize inter-school sports competitions	District Wide						50,000.00					DA	DED, DPs
28. Conduct SPAM in basic schools and organize yearly mock exams for JHS students	District Wide					6,000.00		10,000.00				DA	DED, DPs
29. Renovation of District Education Office	Nkroful							20,000.00	35,000.00			DA	Works Dep., DPs
30. Organize Independence Day celebration	District Wide					50,000.00		100,000.00				DA	GES, Central Admin
31. Support the organization of BECE Exams	District Wide						55,000.00					DA	DED, Central Admin.
32. Construction of 2No. 6-unit classroom block with 6-seater disability /gender sensitive water closet facility and Mechanized Borehole	Nkroful-NASS Bobrama						2,811,075.94					DA/MP	DED, Works Dept
33. Construction of 1No. 6-Unit Classroom Block with 6-seater disability /gender sensitive water closet facility and Mechanized Borehole.	Asemko						1,789,422.92					DA	DED, Works Dept
34. Construction of 2No. KG block with borehole and 6-seater disability/gender	Kotokuom, Ngalekyi.						1,493,053.75					DA	DED, Works Dept

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
sensitive water closet facility.													
35. Construction of 3No. 3-unit classroom block, Office and Store with 6-seater disability/gender sensitive water closet facility and Mechanized Boreholes.	Asomase, Atababo, Mandugbane						885,322.64	1,817,838.65				DA	DED, Works Dept
36. Manufacture and supply of classroom Furniture	District Wide						1,405,000.00					DA	Procurement, Central Admin.
37. Construction of 2No. 3-Unit Classroom Block, Office and 6-seater disability /gender sensitive water closet facility and Mechanized Boreholes.	Edwakpole, Anloga						2,275,800.32					DA	DED, Works Dept.
38. Drilling and construction of 7No. Mechanized boreholes with overhead tanks.	Azulenoanu, Ayinase-Nyamebekyere, Anlo Bakanta, Nkroful New Site, Adubrim, Salman, UBAISH (Kangbunli)						1,134,678.60					DA	Works Dept, DWST.
39. Drilling and construction of 7No. Mechanized Boreholes with 3500 litres Water Tank	A.B Bokazo, Asasetre Nyamebekyere, Esiam Mozukrom, Esiam Banabo, Ngalekpole, Akoto, Nvelesolo						1,230,657.54					DA	Works Dept, DWST.
40. Construction of 3No. CHPS compound and disability /gender sensitive water closet facility and mechanized boreholes	Bonsukrom Bebianiha						1,891,510.24					DA	Works Dep, DHD

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
41. Construction of CHPS Compound and disability /gender sensitive water closet facility and mechanized boreholes	Tandan, Ananekrom						2,635,587.38	411,732.76					Works Dep, DHD
42. Construction of 7No disability /gender sensitive Institutional latrines	Asaasetre, Nvuma, Bomoakpole, Akyekyere, Nzema-Akropong, Nyamebekyere							1,955,000.00	350,000.00			Works Dept	DEHD, DWST
43. Drilling of 12No. Boreholes and installation of pumps	Kotokuom, Obengkrom, Aidoosuazo, Sendu, Awiebo, Onsonyameye, Ayawora, Bonsukrom, Nyamebekyere, Kroboline, Nvuma, Nzema-Akropong, Bomoakpole						852,957.52	52,000.00				Works Dept	DWST
44. Organize child protection programmes for Schools and communities	District Wide							15,000.00				SWCD	Central Admin
45. Organize quarterly sensitization Campaigns on gender-based violence and other harmful cultural practices	District Wide					15,000.00	20,500.00					SWCD	Central Admin
46. Organize community engagements and behavioural change campaigns to promote positive parenting	District Wide							15,000.00				SWCD	Central Admin

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
47. Organize sensitization programmes on child labour and trafficking	District Wide							17,000.00				SWCD	Central Admin
48. Promote the welfare and rights of children (settle child maintenance cases, custody, and paternity)	District Wide							15,000.00				SWCD	Central Admin
49. Completion of the District NHIS office with disability /gender sensitive water closet facility.	Nkroful					1,500,000.00						GoG	NHIA
50. Registration of 500 vulnerable (PWDs, Indigent, LEAP) onto the NHIS	District Wide						45,000.00		10,000.00			DA	SWCD, NHIA
51. Registration of 1000 School Feeding Pupil onto NHIS	District Wide							62,000.00				DA	NHIA
52. Embark on registration of 1500 community and institutional persons	District Wide							85,000.00				DA	NHIA
53. Ensuring the celebration of Child Health Promotion Week	District Wide								20,000.00			DA	Birth & Death, GHS
54. Renovation of Health Directorate office	Nkroful							25,000.00	40,000.00			DA	Works Dept, DHD, DPs
55. Organize quarterly HIV/ AIDS Committee Meetings	Nkroful						18,000.00					DA	Planning, DHD
56. Organize HIV/ AIDS and TB campaigns in schools	District wide						30,000.00					DA	Planning, DHD
57. Celebration of World AIDS Day	Nkroful						15,000.00					DA	Planning, DHD
58. Renovation of Ampain Health Center	Ampain							35,000.00	50,000.00			DA	Works Dept, DPs, DHD
59. Ensure Mass Registration of all birth and Dead in the district	District Wide							40,000.00				Birth & Death	Birth & Death, DHD, Trad. Authorities

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
60. Organise workshop for 200 citizenries on birth certificate and Burial permit in two (2) communities	Ankobra Aiyinase						40,000.00		20,000.00			Birth & Death	Central Admi, Env. Health, DHD, Trad. Authorities,
61. Expansion of Salman Health Centre.	Salman					540,000.00		200,000.00				DA	Works Dep
62. Rehabilitation of 10No. boreholes	Selected communities							20,000.00	50,000.00			DA	Works Dep
63. Extension of electricity to some selected communities	Selected communities						12,000,000.00		2,000,000.00			DA	ECG, Works Dep
64. Rehabilitation of Basic Schools Structures	Selected Schools							250,000.00	100,000.00			DA	Works Dept, DPs
65. Construction of ICT centre	Nkroful							800,000.00				DA	Works Dept
66. Construction of District Hospital and Theatre (Phase 1)	Nkroful						7,164,875.00					DA	Works Dept, DHD
67. Construction of 3No. teachers' quarters	Asomase, Aluku, Kotokuom,						300,000.00	300,000.00	900,000.00			DA	Works Dept, DPs, DED
SUB-TOTAL						3,406,893.60	32,564,527.57	8,565,024.90	4,641,266.38	49,177,712.45			

3. ENVIRONMENT AND HUMAN SETTLEMENTS

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
68. Review the Spatial Development Framework	District Wide							120,000.00	50,000.00			PPD	SPC, Tech. Committee
69. Preparation of a Sub-District Structure Plan	District Wide							150,000.00				PPD	SPC, Tech. Committee
70. Preparation of Local Plans for two (2) Communities	Selected Communities							80,000.00				PPD	SPC, Tech. Committee
71. Construction of Pipe/Box Culverts	Santaso, Mantukwa							837,000.00				DA	Works Dept, PPD

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
72. Education on recovery of possession, rent documentation and abscondence	District Wide					30,000.00		10,000.00				RCD	GPS, GIS
73. Establish a Public Data Room	Nkroful					40,000.00	60,000.00					PPD	SPC, Tech. Committee
74. Organise Public Education on land use and permitting for 1500 persons	District Wide					20,000.00						PPD	SPC, Tech. Committee
75. Continue the Street Naming and Property Addressing System	District Wide					100,000.00		40,000.00				PPD	SPC, Tech. Committee
76. Acquisition of plans for all Assembly / Public Lands and properties	District Wide						100,000.00	40,000.00				PPD	SPC, Tech. Committee
77. Undertake Field inspections to monitor and evaluate physical developments	District Wide							50,000.00				PPD	SPC, Tech. Committee
78. Mapping of all ecologically sensitive areas including degraded lands	District Wide						12,000.00	50,800.00				PPD	SPC, Tech. Committee
79. Educate 1000 populace on bush, domestic, gas explosion and industrial fires.	District Wide							50,000	100,000			DA	NADMO, GNFS
80. Formation of 10 disaster risk reduction clubs in selected schools	Selected schools							150,000.00	20,000.00			DA	DADMO, GNFS
81. Simulation on fire prevention exercise	District wide					100,000.00						DA	GNFS, NADMO
82. Organize DRR training program at zonal level	District wide					50,000.00						DA	NADMO
83. Desilt choked drains/Construction of drainage	Selected communities						200,000.00					DA	Works Dep
84. Promote climate-resilient building practices in vulnerable areas	Selected communities					10,000.00		5,000.00				DA	Works, NADMO

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
85. Educate and sensitize the populace on hydrometeorology	District wide							200,000.00				DA	GNFS, NADMO
86. Identify and monitor flood prone zones	District wide								60,000.00			DA	GNFS, NADMO
87. Educate/sensitize the populace on epidemics, cholera, Malaria	District wide					70,000.00	65,000.00					DA	DHD
88. Organise Home fire safety education and training	Selected communities						35,000.00					DA	GNFS, NADMO
89. Organise Fire safety education, training and audit in health facilities	Health facilities							80,000.00				DA	GNFS, NADMO
90. Organise inspection and risk assessment in public places	Selected public places					20,000.00			20,000.00			DA	GNFS, NADMO
91. Organise Anti-bushfire education in farming communities	Selected farming communities							15,000.00	25,000.00			DA	GNFS, NADMO
92. Procure 20 communal refuse and 5 skip containers	Selected communities						850,000.00					DA	Procurement, EHD
93. Construction of stray animal pound	Aiyinase						50,000.00	20,000.00				DA	EHD
94. Organize food and nutrition campaign in 15 schools and 5 health centers	Selected Schools and Health centers								80,000.00			DA	EHSD
95. Educate 10 communities on improved sanitation	Selected communities						82,000.00		10,000.00			DA	EHSD
96. Organize Medical Screenings for 500 food vendors	District wide						80,000.00	15,000.00				DA	EHSD
97. Organize clean up exercise in 16 communities	Selected communities						70,000	30,000				DA	EHSD
98. Conduct 200 domiciliary and food premises inspection	District wide						20,000.00	5,000.00				DA	EHSD

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPT	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
99. Conduct 3 sanitation education campaign on media stations	District wide						15,000.00		10,000.00			DA	EHSD
100. Conduct Environmental Health Education in 9 basic schools in the district	Selected Schools						10,000.00		60,000.00			DA	EHSD, DPCU
101. Enforcement of bye laws on sanitation	District wide						70,000.00	10,000.00				DA	DPCU
102. Evacuate refuse from 12 communities	Selected communities						300,000.00		20,000.00			DA	EHSD
103. Control noise pollution control in the district	District wide					25,000.00		40,000.00				DA	EHSD
104. Educate and inspect galamsey sites in the district and reclaim land and plant trees	Affected Communities					860,000.00			150,000.00			DA	MLNR, PPD, DPCU
105. Review of DESSAP	District wide						20,000.00	5,000.00				DA	PPD, NADMO
106. Protect natural reserves (mangroves, forest), wetlands and recreation areas from encroachment	District wide					70,000			1,000,000.00			DA	DPCU, Hen Mpoano
107. Organize climate change awareness and adaptability programmes	District wide							20,000.00	50,000.00			DA	Agric, Central Admin, CSOs
108. Arrest and prosecute illegal miners	District wide							50,000.00	50,000.00			DA	Security Services
109. Construction and reshaping of roads in selected communities	Selected communities						500,000.00	500,000.00				DA	Feder roads
SUB-TOTAL						1,395,000.00	2,539,000.00	2,532,800.00	1,705,000.00	8,171,800.00			

4. GOVERNANCE AND INSTITUTIONAL DEVELOPMENT

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPART	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
110. Organise Technical and Spatial Planning Committee meetings	District Assembly							60,000.00				DA	PPD
111. Organise public education on rent for 1000 citizenry	District Wide							30,000.00				RCD	DA
112. Training of staff on enterprise, audit issues and risk management.	District Assembly							65,000.00				DA	Audit Dep
113. Organise quarterly Audit and NACAP meetings.	District Assembly							50,000.00				DA	Audit Dep
114. Embark on continuous update of the DDDP	District Assembly							60,000.00				DA	DPO, MIS, DS
115. Embark on collection of Administrative Data	District Assembly					50,000.00	5,000.00					DA	DPO, MIS, DS
116. Embark on Consumer price index and Service Quality Survey	District Assembly						60,000.00					DA	DPO, MIS, DS
117. Completion of 2-storey DA Office Complex	Nkroful						5,565,191.18					DA	Works Dept
118. Completion of 1No. 2-storey residential facility for District Executive	Nkroful						2,910,821.70					DA	Works Dept
119. Sensitization of all sub-structures on the assembly's by-law	Nkroful						200,000.00					DA	Central Admin
120. Renovation of District Assembly Residential facilities	Nkroful							350,000.00				Works	Central Admin
121. Sensitization of all sub-structures on the assembly's Client Service charter	Nkroful							45,000.00				DA	Central Admin, Client Service
122. Procurement of 200 KVA generator set	Nkroful							200,000				DA	Central Admin
123. Capacity training for 300 Okada and Keke riders in the district	District Wide							20,000.00				DA	Central Admin

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPART	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
124. Procurement of 4x4 double cabin pickup vehicle	District Assembly							680,807.00				DA	Procurement
125. Procure and Supply Office Equipment /logistics (Workstations, Laptops, Swivel Chairs, Internet Connectivity, Projector and Projector Screen)	District Assembly					106,124.40		65,550.00				DA	Procurement
126. Procure and Supply Office Stationery and others.	District Assembly							75,000.00				DA	Procurement
127. Repair and Maintenance of vehicles and equipment.	District Assembly							85,000.00				DA	Works Dept.
128. Support the activities of road safety	District Wide							100,000.00				Road Safety	DA
129. Organise statutory committees (GA, Sub. Com, Budget, etc) meetings	District Assembly						250,000.00	90,000.00				DA	Central Admin
130. Support the activities of Ghana Immigration Service in the district	District Assembly							50,000.00				DA	GIS
131. Construction of 1No. police post and 1No. police station	Asomase							680,000.00	200,000.00			DA	Works Dep, GPS
132. Embark on quarterly project and programme monitoring and evaluation	District Wide						200,000.00		50,000.00			DA	DPCU
133. Support Public Health Emergency Management Committee	District Assembly							10,000.00				GHS	DA
134. Conduct dLREV training for HODs	District Assembly					70,749.60		15,000.00				DA	PPD, Budget
135. Support the activities of Ghana Ambulance Service	District Wide							30,000.00	50,000.00			DA	GAS

PROGRAMME/ACTIVITY	LOCATION	TIME FRAME				COST				PROJECT STATUS		IMPLEMENTING INSTITUTION/DEPART	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Other	New	On-going	Lead	Collaborating
136. Support the activities of Ghana Police Service	District Wide					30,000.00		60,000.00				DA	GPS
137. Undertake capacity building programmes, provision of logistics	District Assembly						50,000.00	40,000.00				DA	HRM
138. Organise quarterly DPCU and M&E review meetings	District Assembly						40,000.00	30,000.00				DA	DPCU
139. Prepare quarterly and annual progress reports	District Assembly							35,000.00				DA	DPCU
140. Prepare 2027 AAP, Budget and Fee-Fixing Resolution	District Assembly					10,000.00		40,000.00				DA	Budget
141. Implement the Revenue Improvement Action Plan	District Assembly							20,000.00				DA	Budget
142. Organize at least 2 PFM Town Hall Meetings	District Assembly							150,000.00				DA	DPCU
SUB-TOTAL						266,874.00	9,281,012.88	3,046,357.00	300,000.00	12,894,243.88			
GRAND TOTAL						6,004,567.60	58,808,194.96	15,023,321.90	6,767,066.38	86,603,150.84			