

ELLEMBELLE DISTRICT ASSEMBLY



2021 ANNUAL ACTION PLAN

S/N	Projects/Activities (Operations)	Location	Quarterly Schedule				Output Indicators	Indicative Budget				Implementing Agencies	
			1	2	3	4			GoG	IGF	Donor	Others	Lead
	ECONOMIC DEVELOPMENT												
1.	Organized Fall Army Worm Training for Farmers	Selected communities					Fall army worm trainin			2000		Agric Dept	DA
2.	Organized district research and extension linkage committee meeting	DA Motel					District research and extension linkage committee meeting organized			5000		Agric Dept	DA
3.	Training on backyard vegetable farming and vegetable salad preparation	Selected communities					Backyard vegetable farming training organized			2000		Agric Dept	DA
4.	Training of WIAD officers and processors on production and utilization of orange	DA Motel					WIAD officers and processors trained			2000		Agric Dept	DA
5.	Organized training on Orange Fleshed Sweet Potatoes production (OFSP).	Selected Farmers					Orange Fleshed Sweet Potatoes production (OFSP) training organized			2000		Agric Dept	DA

6.	Training of Input dealers and Nursery Operators on good nursery practices	Selected communities				Input dealers and Nursery Operators trained			1000		Agric Dept	DA
7.	Organize training on post harvest losses for farmers	District wide				No of trainings organized			6000		Agric. Dept.	DA
8.	Conduct AEA's and DDO's home and farm visits	District wide				AEA's and DDO's home and farm visits undertook			40,000.00		Agric. Dept.	DA
9.	Continue the Construction of 3No. Market Shed	Adubrim				Construction of 3No. Market Shed completed.	260,582.18				DA	Agric Dept
10.	Construction of emergency fish market, manufacture and supply of 100 No market tables.	Aiyinase				Fish market constructed	405,410.88				EDA	Agric Dept
11.	Support the Celebration of the Kundum Festival	District wide				Celebration of the Kundum Festival supported	30,000.00	20,000.00			DPO	EDA
12.	Entrepreneurship and financial literacy training	District wide				Entrepreneurship and financial literacy training organized	20,000.00				BAC	DA
13.	Organize Community needs assessment and stakeholder engagement on building business project	selected communities				Community needs assessment organized	20,000.00				BAC	DA

14.	Organize kaizen and internship training	District wide				Training organized	25,000.00				BAC	DA
15.	Undertake financial support for SMEs	District wide				SMEs financially supported	102,700				BAC	DA
16.	Counselling and follow up visits of SMEs	District wide				No of SMEs counselled	5,000.00				BAC	DA
17.	Conduct Internship training	District wide				Internship training conducted	32,500			5,000	BAC	DA
18.	Provide Start-up kits to support businesses of clients	Nkroful, Ala Bokazo, Teleku Bokazo, Aiyinasi, Nyamebekyere				Start-up kits provided	80,000	10,000.00			BAC	DA
19.	Organize stakeholder forums on business development	Nkroful				Number of business forums organized	5,000.00				BAC	DA
20.	Sensitization Innovative, Creativity and Entrepreneurial training under master card programme	District wide				Entrepreneurial training undertaken	25,000	11,500			BAC	DA
	SOCIAL DEVELOPMENT											
21.	Organized Ghana accountability of learning outcome project (GALOP) for teachers	District Wide				GALOP training organized	25,000.00				GES	DA
22.	Training workshop for GALOP headteachers'	DA Motel				GALOP training organized	6,000.00				GES	DA

23.	Two- day training of school management committees (SMC)	Selected Schools				Training of school management committees (SMC) organized	2,000					GES	DA
24.	Organized Stakeholders engagement meeting	DA Motel				Stakeholders engagement meeting organized	6,000.00					GES	DA
25.	Training and orientation for newly posted	DA Motel				Newly posted trained	20,000.00					GES	DA
26.	Manufacturre and supply Furniture to schools	District wide				450 No. student mono desk and 40Kg plastic tables and chairs supplied.		194,180				DA	Procurement
27.	Support for needy but brilliant students	District wide				50,000.00						GES	EDA
28.	Support for the conduct of Mock examination					Mock Exams for BECE candidates organized		15,000.00				GES	EDA
29.	Sponsor "My First Day at School event"	District wide				My First Day at School" sponsored		15,000.00				GES	EDA
30.	Continue the construction OF 3 No. 3 uints classroom block with office, store, ICT, staff common room	Bakasa Bomoakpole Salma				3 No. 3 uints classroom block with office, store, ICT, staff	1,063,226.12					DA	GES/Works

						common room completed						
31.	Consturction of 2 No. 3 unit classroom block, office, store, staff common room with 6 seater water closet	Akropong, Aiyanaase Nyamebekyere				No. of Classroom Blocks constructed	903,992.00				GETFUND	
32.	Continue Construction of 2 No. 6-Unit Classroom Block, Office, Store, ICT and Staff Common Room, with 6-Seater Water Closet	Esiamas SDA Primary School Kikam TEC				1No. 6-Unit Classroom Block, Office, Store, ICT and Staff Common Room, with 6-Seater Water Closet completed	1,253,814.21				DA	GES/Works/MSDI
33.	Continue the construction of 3 No. 3 unit classroom blocks offic, store, staff common room	Awiebo Nvenlesolo Awieso				3 No. 3 unit classroom blocks and anciliary facilities completed	982,021.75				DA	GES/Works
34.	Renovation of 3 No. primary school	Assastre Akpandue AB- Bokazo				Renovation of 3 No.primary school completed		200,932.35			EDA	GES
35.	Organized school deworming exercise	Selected schools				school deworming exercise organized	10,000.00				GES	GHS

36.	Organized training of volunteers on AFP (Acute Flaccid Paralysis)	EDA Motel				training of volunteers on AFP (Acute Flaccid Paralysis) organized.	5,000.00				GHS	EDA
37.	Organized surveillance training	District wide				surveillance training organized.		5,000.00			GHS	EDA
38.	Assessment of contributing factors of high anaemia among pregnant women in the health centres.	Various health facilities				Assessment done.		5,000.00			GHS	EDA
39.	Support the celebration of World Health events (NIDs, National Malaria Days, HIV/AIDS etc)	District wide				Evants were successfully organized.	10,000.00				GHS	EDA/N GOs
40.	Provision of support for curb COVID 19	District wide				Number of support of outreach programmes	5,000.00				GHS	EDA
41.	Construction of 1No. Nurses Quarters	Anwia				1No. Nurses Quarters constructed		307,636.53			EDA	Works
42.	Expansion and Upgrading of St. Martin De Pores Hospital	Eikwe				Hospital expanded	14,000,000.00				GNPC	DA

43.	Continue the Construction of Chps Compound	Aluku, Azulenoanu				2 No. chips compound completed	566,458.02				DA	GHS
44.	Mass registration of Leap care givers and eligible beneficiaries onto the National Health Insurance Scheme	District wide				Mass registration organized.			7,000.00		UNICEF /SWCD	EDA
45.	Training of case manager and case workers to manage the social welfare information management system	EDA Motel				Case management and information management system organized.			2,000.00		UNICEF /SWCD	EDA
46.	Follow-up on child maintenance, Family welfare, Paternity and Custody cases reported to the Department	District wide				No. of Follow-ups conducted			5,000.00		UNICEF /SWCD	EDA
47.	Target, identification and registration of indigent(s) on the National Health Insurance Scheme (NHIS	District wide				National Health Insurance registration conducted		1,200.00			NHIS	EDA
48.	Payment of care givers and eligible beneficiaries of the livelihood empowerment against poverty (LEAP), Programme.	District wide				Care givers paid	500,000.00				SWCD	EDA
49.	Reintegration of vulnerable(s) and the disadvantaged to their families and identification and assessment of trained	District wide				Programme successfully done.			4,000.00		UNICEF /SWCD	EDA

	Forster parents and children's homes										
50.	Organize skill training for women on VSLA and other income generating activities					Skill training organized		5,000.00			Gender desk officer Education and Health
51.	Support the Sensitization on gender-based violence in 20 communities and secondary schools	20 communities / 5 secondary schools				Sensitization Organized	3,000.00				Gender desk officer Education, SW, NCCE Health
52.	Celebration of women's Day	Nkroful					12,000.00				Gender desk officer Education, SW, NCCE Health
53.	Promote the welfare and rights of children	District wide				Welfare and rights of children promoted	4,000.00				SWCD NGOs
54.	Provide Start-up kits to economically empower PWDs	District wide				Start-up kits to economically empower PWDs provided	85,000.00				SWCD EDA
55.	Support community mobilization	Ampain Community, Teleku Bokazo, Nkroful New Site, Ampain Camp, Teleku Bokazo New Site, Awiebo, Kangbunli 1 and 2,				10 selected communities supported	66,500		20,500		SWCD EDA/NGOs

		Bobrama, Allabokazo									
	Environment, Infrastructure and Human Settlement										
56.	Maintenance of the final disposal sites and Sanitation improvement package	District wide				Disposal sites and Sanitation improvement package maintained	240,000 .00			Works dept.	DEHU
57.	Conduct food vendors screening and monitoring exercise	District wide				No. of food vendors screening exercise conducted	5000	5000		DEHU	GHS
58.	Organization of National Sanitation day	District wide				National Sanitation day organized.	6,000.0 0	2,000.0 0		DA	DEHU
59.	Education of 10 communities on improved sanitation	Selected communities				Communities educated on improved sanitation		5,000.0 0		DEHU	DA
60.	Conveyance of refuse from communal landfill site	Selected communities				refuse from communal landfill site conveyed	100,000 .00			DA	DEHU
61.	Organize premises inspection and clean up exercises	District wide				Domiciliary inspections and medical screening organized.		6,000.0 0		DEHU	GHS
62.	Fumigation of selected communities	Selected communities				selected communities fumigated	150,000 .00			DA	DEHU

63.	Continue the construction 1 No. 12 seater water closet.	Awiebo				No. of toilet seater constructed	260,829.99				DA	DEHU/ Works
64.	Continue the Construction of Culvert at Bilanzi Aiyinase	Bilanzi Aiyinase				Construction of Culvert completed	84,597.78				DA	Works
65.	Continue Reshaping of 5Km Feeder Roads	Sanzule-Bakanta				Reshaping of 5Km Feeder Roads completed	52,848.00				DA	Works
66.	Support road safety activities	District wide				Road safety intervention supported	25,000.00				Transport Officer	Works
67.	Implement Street Naming and Property Address exercise and review local plans	District wide				Street Naming and Property Address exercise implemented	100,000.00	40,000.00			Works/ PPD	GIZ
68.	Organize Public sensitization on and permitting devt control	District wide				Public sensitization on Land Use Planning and Management Project and permitting organized		10,000.00			Works/ PPD	DPO
69.	Organize Technical Sub-Committee and District Spatial Planning Committee meetings	District Assembly				Technical Sub-Committee and District Spatial Planning Committee meetings organized		12,000.00			Works/ PPD	DPO
70.	Provide Support to Disaster Victims	Affected victims					40,000.00	40,000.00			NADMO	EDA

71.	Support the preparation of Disaster Preparedness Action Plan	District wide				Disaster Preparedness Action Plan planned			5,000.00		PPD/ /NAD MO	EPA
72.	Undertake Public education on disaster occurrence	District wide				Public education on disaster occurrence organized.	10,000.00				NADM O	DA
73.	Organize tree-planting exercise in selected communities	Selected communities				Tree-planting organized		15,000.00			NADM O	Agric/PP
74.	Formation of Disaster Risk Reduction Clubs.	Selected communities				Disaster Risk Reduction Clubs formed	10,000.00				NADM O	GES, HEALTH, GNFS,SE CURITY AGENCIE S
GOVERNANCE, CORRUPTION AND ACCOUNTABILITY												
75.	Creation and updating of Socio-economic database of the district	District Assembly				District socio-economic database Created	80,000.00	80,000.00			DPO/W orks	NGOs
76.	Organize National Days Celebration	Asasetre					40,000.00	40,000.00			Agric.	DPCU
77.	Organize training programmes for Assembly staff	EDA Motel				No. of trainings completed	50,000.00				HR	EDA
78.	Organize audit committee and other statutory meetings	District wide				Audit committee meetings organized	10,000.00	10,000.00			Audit	D.A

79.	Review, Prepare and Implement the 2021 District Composite Budget, procurement plans and annual action plans.	Assembly					2021 composite budget prepared and implemented	10,000.00	20,000.00			DA	Budget, procurement
80.	Train and Procure logistics for Revenue Collectors	Assembly					Logistics for Revenue		18,000.00			Procurement	Revenue Dept.,
81.	Undertake M & E and PM&E activities	EDA					PME undertaken	30,000.00				DPO	DA
82.	Preparation of MTDP (2022-2025)	EDA					MTDP (2022-2025) prepared.	45,000.00				DP	EDA
83.	Undertake DPCU activities	District Assembly					DPCU Activities completed		25,000.00			DPO	DPCU
84.	Organization of Town Hall meetings	District Wide					Town Hall meetings organized	5,000.00				DPO	DA
85.	Continue the construction of 2 No. community center	Assasetre Akoto					2 No. community center constructed.		878,756.84			EDA	Works
86.	Sitting, drilling of 7 No. boreholes fitted with land pumps.	Selected communities					29 No. boreholes drilled and fitted with hand pumps	818,800.50				EDA	Works
87.	Support for Operation and maintenance activities	District Assembly					Operation and maintenance supported					Works	DA

88.	Siting ,Drilling and Construction of 3No. Solar Mechanised Borehole with OverTank	Ankrobra ,AB Bokazo and Ampain					3No. Solar Mechanised Borehole with OverTank constructed.		201,798.45			EDA	Works
89.	Support to the sub-structures and other Decentralized Departments	District wide					Sub-structures and other Decentralized Departments supported		80,535.20			DPCU	NGOs